

Question	Municipality	TOTAL	NOTES			
1	Contact		11 of 13 responded; 2, Commercial and Fairfield not complete and not counted here, to follow; Clarifications, additions underway to be obtained from others			
	Position					
	Email					
	Phones					
	Fax					
2	Times for follow-up sessions					
3 & 4	Share With		4 of 11 do not currently share services with others - Vineland, Maurice River, Lawrence, Millville			
5	Shares Services		Animal control Building Code Construction Official Construction Official Convenience Center Court EMS Service Fire Company Fire Subcode LOSAP Senior Center Sewer Service Tax Assessor Zoning / Housing Officer			
6	Services currently provided by your public works department					
7	Public Works Budget - Roads - Salary	\$3,672,216.00				
7	Public Works Budget - Roads - Operations	\$748,870.00				
7	Public Works Budget - Capital	\$4,369,861.00				
7	Public Works Budget - Grant Revenue	\$359,861.00				
8	Public Works Budget - Parks - Salary	\$1,254,116.00				
8	Public Works Budget - Parks - Operations	\$438,619.00				
9	Budget for Convenience Center - Wages	\$564,484.00				
9	Budget for Convenience Center - Operations	\$618,398.00				
10	Snow Removal Wages	\$131,389.00				
10	Snow Removal - Operations	\$182,200.00		\$7,610,292.00	salary and other	
10	Snow Removal - Grant Revenue	\$44,695.00	Generally for public works, \$7,610,292 in salary and other expenses overall. \$4269,861 budgeted for capital needs; \$404,556 in grants received	\$4,369,861.00	capital budgeted	
11	Dump Trucks Requiring CDL	38		\$404,556.00	grants	
13	Dump Trucks not requiring CDL	24				
12	Capacity of Trucks	0				
15	Front End / Other Loaders	23				
16	Bulldozers	5				
17	Pick up / Utility Trucks That Can Plow	19				
18	Pick up / Utility Trucks That Cannot Plow	14				
19	Pavement / Blactop Rollers	6				

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20	Vactor (Vacuum) Trucks for debris removal	6				
21	Jedders for cleaning sanitary sewer, storm sewer or water pipes	4				
22	Maximum gallons for jedder vehicle	750				
23	Street Sweepers	6				
24	Flatbed trucks	3				
25	Rolloff Container Vehicles	2				
26	Pothole Patcher Equipment	1				
27	Brush Hawgs	18				
28	Side Arm mowers	6				
29	Wood Chippers	8				
30	Snow Plows	82				
31	Size of Snow Plows	0				
32	Equipment You Would Share with Others	0				
33	Full time employees of Public Works	42	More info needed			
34	Part-time employees Public Works	10	More info needed			
35	Seasonal Public Works employees	14				
36	Share maintenance of PW vehicles / equipment with other municipalities		No sharing reported			
37	PW Employees with Special Certifications		Carpenter Certified Municipal Engineer Certified Public Works Director Electrician HVAC Mechanic Mason Mechanic Plumber Professional Engineer Public Works Director Public Works Director - certified Sewer Treatment Water Treatment Welder			
38	Solid Waste Convenience Center in Your Municipality / Shared with others		4 share convenience centers			
39	Convenience Center Hours					
40	Municipal vehicles haul what types of solid waste					
41	Contracts with Private Hauler for what items					
42	CCIA Used for Transport of					
43	Cost of Solid Waste Hauling	\$2,198,223.00				
44	Private Hauler Used					
45	Cost per Haul with Private Hauler					
46 & 47	Curbside Collections	\$5,202,776.00	4 of 11 responding Municipalities provide this service - Bridgeton, Maurice River, Millville, Vineland. Cost per household varies from \$102.31 to \$264.71, variables have not been analyzed. Average cost per household \$166.74. Total households 31,202.			
48	Curbside Households	31,202				
48a	Cost Per Household	\$166.74				
48	Curbside Firm					

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48	Curbside Hauling Contract Expires					
49	Share cost of Construction Code or Subcode Official with others in share serv					
50	Which Construction officials do you share					
51	Whether your employee or contracted do your officials work for others nearby					
52	Is construction code official municipal employee or other					
53	Construction Code & Subcode Officials - Construction		Construction Officials: David Dean Dori Cooper Dori Cooper Gordon Gross Gordon Gross Kevin J. Kirchner Milton Truxton Robert Mixner Wayne Serfass			
53	Construction Code & Subcode Officials - Building		Building Subcode David Dean Dori Cooper Dori Cooper Gordon Gross Gordon Gross John Mason Kevin J. Kirchner Robert Mixner			
53	Construction Code & Subcode - Plumbing		Plumbing Subcode Frank Nocito James Grasso Michael Morano Wayne Shelton Wayne Shelton Wayne Shelton Wayne Shelton Wayne Shelton			
53	Construction Code & Subcode - Fire		Fire Subcode Dave Chiovari Dave Chiovari Gary Wallen Gary Wallen Gary Wallen John Mason Thomas Mahoney Tom McMahan			
53	Construction Code & Subcode - Electrical		Electrical Subcode Gary Wallen Gary Wallen Jerry Volpe Jerry Volpe John Mason Thompson Maier Thompson Maier Tim Berry			
54	State Officials Used		2 of 11 use State Code officials			
55	Construction Code Official - Full or Part time		Data on amount paid to officials to be obtained for further analysis as to cost per permit			
56	Construction Code Official Hours Per Wk Approx	192	192 hours paid for per week for Code officials in 11 of 13 towns			
57	Plumbing Code Official - PT or FT Hours Per Wk		95.5 hours (approx) per week for plumbing subcode			
58	Electrical Code Official - PT or FT Hours per wk		98.5 hours (approx) per week for electrical subcode			
59	Fire Code Official - PT or FT Hours per wk		73 hours (approx) per week for fire subcode			

Question	Municipality	TOTAL	NOTES			
60	Building Code Official Permits Annually 2005	3487				
60	Building Code Official Permits Annually 2006	4091				
60	Building Code Official Permits Annually 2007	3681				
60	Building Code Official Permits Annually 2008	3104				
60	Building Code Official Permits Annually 2009	2760	Total 5 yr. average permits 3424.6. 2.91 hours per permit.	3424.6		
					9958	2.9078
61	Plumbing Code Official Permits Annually 2005	1793				
61	Plumbing Code Official Permits Annually 2006	1991				
61	Plumbing Code Official Permits Annually 2007	1972				
61	Plumbing Code Official Permits Annually 2008	1866				
61	Plumbing Code Official Permits Annually 2009	1424	Total 5 yr average 1809.2; 2.83 hours per permit	1809.2		
					5122	2.8311
62	Electrical Code Official Permits Annually 2005	2396				
62	Electrical Code Official Permits Annually 2006	2819				
62	Electrical Code Official Permits Annually 2007	2586				
62	Electrical Code Official Permits Annually 2008	2302				
62	Electrical Code Official Permits Annually 2009	2507	Total 5 yr average 2522; 2.03 hours per permit	2522		
					5122	2.0309
63	Fire Code Official Permits Annually 2005	1163				
63	Fire Code Official Permits Annually 2006	1327				
63	Fire Code Official Permits Annually 2007	1184				
63	Fire Code Official Permits Annually 2008	1105				
63	Fire Code Official Permits Annually 2009	1044	Total 5 yr average 1164.6; 3.26 hours per permit	1164.6		
					3796	3.2595
64	Construction Official Licensed with NJ as		Overall, average of 8920 permits of all types issued per year.	8,920.40		
65	Fees Collected - Building Code Office 2005	\$1,357,019.00				
65	Fees Collected - Building Code Office 2006	\$1,719,296.00				
65	Fees Collected - Building Code Office 2007	\$1,143,970.00				
65	Fees Collected - Building Code Office 2008	\$1,199,088.00				
65	Fees Collected - Building Code Office 2009	\$846,233.00				
66	Fees Collected - Plumbing Code Office 2005	\$320,928.00				
66	Fees Collected - Plumbing Code Office 2006	\$439,518.00				
66	Fees Collected - Plumbing Code Office 2007	\$390,204.00				

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66	Fees Collected - Plumbing Code Office 2008	\$318,447.00				
66	Fees Collected - Plumbing Code Office 2009	\$223,929.00				
67	Fees Collected - Electrical Code Office 2005	\$297,987.00				
67	Fees Collected - Electrical Code Office 2006	\$370,324.00				
67	Fees Collected - Electrical Code Office 2007	\$338,722.00				
67	Fees Collected - Electrical Code Office 2008	\$279,230.00				
67	Fees Collected - Electrical Code Office 2009	\$276,205.00				
68	Fees Collected - Fire Code Office 2005	\$132,589.00				
68	Fees Collected - Fire Code Office 2006	\$163,960.00				
68	Fees Collected - Fire Code Office 2007	\$160,027.00				
68	Fees Collected - Fire Code Office 2008	\$112,403.00				
68	Fees Collected - Fire Code Office 2009	\$98,679.00	Average of \$2,037,751 in fees collected annually	\$10,188,758.00	\$2,037,751.60	
69	Does your Construction Code official handle other responsibilities					
70	Other Code Officials Employed by Municipality					
71	Is Housing / Zoning Officer FT or PT / Hrs per week approx		174 hours per week paid for Housing Zoning officials	174 hours p week		
72	How many housing permits in 2009	8,572.00	8,572 total housing permits issued in 2009			
73	Zoning Permits Issued in 2009	1,189.00	1,189 zoning permits issued in 2009			
74	IS Fire Safety Inspector FT or Pt					
75	Number of Life Hazard Inspections in 2009	1,301.00	1301 total life hazard inspections in 2009			
76	Number of Non-Life Hazard Inspections in 2009	1,214.00	1214 total non-life hazard inspections in 2009			
77	Cooperative Pricing or Purchasing Agreements					
78	What services / commodities		Significant joint purchasing with County. 9 of 11 respondents utilize county for purchasing. Items include: computers Diesel Fuel 2 Electrical for Street Lights Gasoline 5 Heating Fuel 2 Hot Patch Office Supplies 3 recreation equipment road patch Road Salt 7 Sand 3 vehicle repair			
79	If not in Cooperative Pricing or purchasing, which would make sense to you		Other Cooperative Purchasing opportunities: EMS ambulance and safety equipment 2 Engineering 1 Fire company supplies and safety equipment 3 Grant services 2 Legal services Road Maintenance supplies 1 water department chemicals water meters and transponders 2			

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82	Do You share cost of clerk, administrator, other officials with other municipality		1 municipality shares municipal clerk			
83	Which positions are shared with others		Tax Collector, Tax Assessor, Clerk/Administrator			
85	Municipal positions you would consider exploring shared service arrangement		Other Municipal Positions that could be considered for sharing: Administrative Secretaries 2 Administrator CFO 5 Clerk Court Administration 4 Deputy Court Administrator 2 Deputy Tax Collector Engineer Planner Public Works Director 2 Registrar Tax Assessor 2 Tax Collector 3 Technology 2			
86	Of the five focus areas, which would be the most likely for your municipality		Focus Priority all 3 construction code 2 Cooperative pricing and purchasing 2 solid waste hauling			
87	Other Areas outside study focus you may be interested in sharing services		Other services possible sharing outside scope of study: Administrator Animal control & shelter 2 CFO Clerk Courts 2 Deputy Clerk Deputy Tax Collector 2 Fire Fighting Services Fleet maintenance Tax Assessor Tax Collector Technology Services 2 Trash Collection 2			
88	Municipalities or entities not participating in this study you would consider shared services with		Pittsgrove; Board of Education			